

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sioux Falls, SD	
Square Miles	46
Population	124,269
Population Ranking out of 465 UZAs	218
Other UZAs Served	

Service Area Statistics

Square Miles	62
Population	123,975

Service Consumption

Annual Passenger Miles	3,256,652
Annual Unlinked Trips	827,546
Average Weekday Unlinked Trips	2,956
Average Saturday Unlinked Trips	1,308
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,226,512 Q
Annual Vehicle Revenue Hours	98,509 Q
Vehicles Operated in Maximum Service	48
Vehicles Available for Maximum Service	53
Base Period Requirement	12

Financial Information

Fare Revenues Earned \$605,163

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$605,163
Local Funds	(56%)	2,803,036
State Funds	(1%)	46,575
Federal Assistance	(30%)	1,507,000
Other Funds	(1%)	54,920

Total Operating Funds Expended \$5,016,694

Sources of Capital Funds Expended

Local funds	(20%)	\$164,043
State Funds	(0%)	0
Federal Assistance	(80%)	656,171
Other Funds	(0%)	0

Total Capital Funds Expended \$820,214

Summary of Operating Expenses

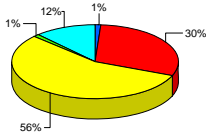
Salary, Wages and Benefits	\$3,883,812
Materials and Supplies	606,862
Purchased Transportation	0
Other Operating Expenses	526,022
Total Operating Expenses	\$5,016,696

Reconciling Cash Expenditures \$0

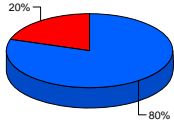
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	28	0	\$0	\$13,000	\$556,361	\$43,070	\$612,431
Demand Response	20	0	\$0	\$207,783	\$0	\$0	\$207,783
Total	48	0	\$0	\$220,783	\$556,361	\$43,070	\$820,214

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,788,773	\$377,470	\$612,431	2,628,656	709,096 Q	715,480	52,557 Q	0.0	31	6.2	28	1.92	11%
Demand Response	\$2,227,923	\$227,693	\$207,783	627,996	517,416 Q	112,066	45,952 Q	N/A	22	2.2	20	N/A	10%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

Bus	\$3.93 Q
Demand Response	\$4.31 Q

Operating Expense
per Vehicle Revenue Hour

Bus	\$53.06 Q
Demand Response	\$48.48 Q

Cost Effectiveness

Operating Expense
per Passenger Mile

Bus	\$1.06
Demand Response	\$3.55

Operating Expense
per Unlinked Passenger Trip

Bus	\$3.90
Demand Response	\$19.88

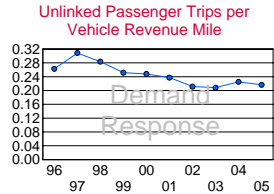
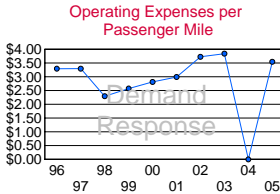
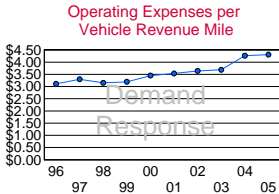
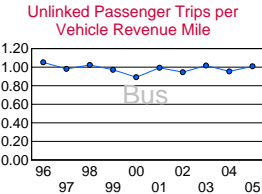
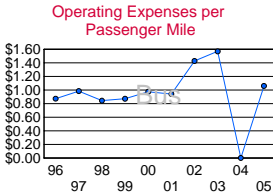
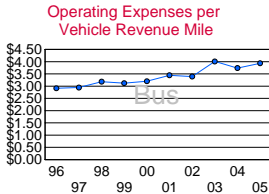
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

Bus	1.01 Q
Demand Response	0.22 Q

Unlinked Passenger Trips
per Vehicle Revenue Hour

Bus	13.61 Q
Demand Response	2.44 Q



1 Excludes data for purchased transportation reported separately